



Essex County Council Infrastructure Funding Statement

2021-2022



Essex County Council

KEY HEADLINES

Community Infrastructure Levy (CIL)

The Council did not receive money from the Chelmsford Community Infrastructure Levy in 2021/22
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Section 106 Agreements

£6,859,199.48 was agreed by the Council through S106 obligations in the 21/22 financial year.

1.85ha was agreed to be provided as a non-monetary contribution for education facilities in the 21/22 financial year
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£39,322,694.92 has been received in S106 receipts in the 21/22 financial year

In the 21/22 financial year, £0 was spent on repaying money borrowed.

In the 21/22 financial year, £25,770.62 was spent on monitoring (including reporting under 121A) in relation to the delivery of planning obligations.

A total of £17,678,716.94 received in S106 receipts has been spent or transferred for spend by the council between April 2021 and March 2022.

The Council has £100,306,326.74 in contributions which have been allocated to a project but not yet spent.
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The Council has £0 in contributions which are yet to be allocated to a specific project.
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1

Introduction

1. Introduction

1.1. Infrastructure Funding Statement 21/22.

1.1.1. County Councils are required to produce an infrastructure funding statement on an annual basis, as a result of recent changes to government legislation¹.

1.1.2. Essex County Council is consulted by District, Borough and City Councils on all development proposals, above an agreed threshold, to establish a requirement for additional infrastructure needed to support growth. Developer contributions are used to help fund the provision of infrastructure in association with development and maximise the benefits and opportunities from growth.

1.1.3. Contributions sought from developers are based on the County Council's Developers' Guide to Infrastructure Contributions. The origins of the Guide date back to the early 2000s to a School Contribution Supplementary Planning Document which was adopted by the Essex Planning Officers Association.

1.1.4. S106 agreements are used to mitigate the impacts of development and ensure that Essex's planning policy requirements are fully met. S106 obligations include:

- Site specific financial contributions- these are secured and must be used for defined purposes; for instance, the provision of education facilities, traffic and transport/highways related works open space contributions and affordable housing contributions (when accepted in lieu of on-site provision)
- Provision of on-site affordable housing; and
- Non-financial obligations, including requirements such as employment and skills strategies, construction management plans and travel plans.

1.1.5. CIL is used to fund the provision of a range of infrastructure that is needed to support the future growth of districts, boroughs and city councils. As of 21/22, Chelmsford City Council is the only Local Planning Authority in Essex to have adopted CIL.

¹ Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019



2

Reporting and Monitoring on Planning Obligations

2. Reporting and Monitoring on Planning Obligations.

2.1. Introduction

2.1.1. Planning Obligations (also known as S106 Agreements) are legal agreements which can be attached to a planning permission to mitigate the impact of development.

2.1.2. Obligations can only be sought where they are directly relates to the development, fairly and reasonably related in scale and kind to the development, and necessary to make the development acceptable in planning terms.

2.1.3. The Council's requirements for S106 planning obligations are set out in the Essex Developers Guide to Infrastructure Contributions.

2.1.4. S106 contributions can either be provided on-site, for example through the provision of a new education facility, or off-site in the form of financial payments.

2.2. CIL Regs Schedule 2(3) Requirements.

(A) THE TOTAL AMOUNT OF MONEY TO BE PROVIDED UNDER ANY PLANNING OBLIGATIONS WHICH WERE ENTERED INTO DURING THE REPORTED YEAR;

Total £ contributions agreed by ECC through s106 obligations signed in the financial year 21/22:	£6,859,199.48
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Table 2A- Monies agreed in 2021/22 through S106 Agreements

INFRASTRUCTURE TYPE	MONIES AGREED
EDUCATION ²	£4,040,677.48
HIGHWAYS ³	£1,149,342.00
LIBRARIES	£3,189.80
MONITORING ⁴	£50,757.00
TRANSPORT AND TRAVEL ⁵	£1,615,233.20
PROW ⁶	£0
TOTAL	£6,859,199.48

(B) THE TOTAL AMOUNT OF MONEY UNDER ANY PLANNING OBLIGATIONS WHICH WAS RECEIVED DURING THE REPORTING YEAR;

Total £ received (from any s106 signed at any time) which arrived in ECC account in financial year 21/22: -	£39,322,694.92
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2.2.1. Table 2B shows the total incomes from S106 agreements this financial year for Essex County Council. In many instances, the money received was agreed in S106 agreements predating this financial year.

2.2.2. Whilst the below figures have been categorised for different infrastructure types, they have not necessarily been 'allocated' to specific projects.

² Education includes contributions towards: Early Years and Childcare (EY&C), Primary School(s) and Secondary School(s).

³ Highways includes contributions towards: Highways Works and H&T Misc.

⁴ Monitoring includes contributions towards: Monitoring Fees (2%/£2000) and Travel Plan Monitoring

⁵ Transport and Travel includes contributions towards: PT Services, Primary Transport and Secondary Transport.

⁶ PROW: Public Rights of Way

Table 2B- Total monies received 2021/22 through S106 Obligations

RECEIPT TEAM	MONIES RECEIVED
COMMUNITY INFRASTRUCTURE	£37,918,635.22
MINERALS & WASTE	£110,749.65
STRATEGIC DEVELOPMENT	£1,293,310.05
TOTAL	£39,322,694.92

(C) THE TOTAL AMOUNT OF MONEY UNDER ANY PLANNING OBLIGATIONS WHICH WAS RECEIVED BEFORE THE REPORTED YEAR WHICH HAS NOT BEEN ALLOCATED BY THE AUTHORITY;

All £ contributions received by ECC up to 31st March 2022 and <u>not allocated to a specific project</u>: -	£0
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2.2.3. All monies held by ECC have been allocated to a spend category and are awaiting a specific project to be identified and/or sufficient funds to be collected before they can be allocated and spent. This sum has yet to be allocated to a spend category.

Table 2C – S106 Monies Received but Not Allocated to a Specific Project.

ALLOCATIONS	MONIES NOT ALLOCATED TO A SPECIFIC PROJECT
EDUCATION ⁷	£0
TRANSPORT AND TRAVEL ⁸	£0
TOTAL	£0

⁷ Education includes contributions towards: Early Years and Childcare (EY&C), Primary School(s) and Secondary School(s).

⁸ Transport and Travel includes contributions towards: PT Services, Primary Transport and Secondary Transport.

(D) SUMMARY DETAILS OF ANY NON-MONETARY CONTRIBUTIONS TO BE PROVIDED UNDER PLANNING OBLIGATIONS WHICH WERE ENTERED INTO DURING THE REPORTED YEAR, INCLUDING DETAILS OF—

(I) IN RELATION TO AFFORDABLE HOUSING, THE TOTAL NUMBER OF UNITS WHICH WILL BE PROVIDED;

2.2.4. In the recording year, no affordable housing contributions were directly sought by Essex County Council.

(II) IN RELATION TO EDUCATIONAL FACILITIES, THE NUMBER OF SCHOOL PLACES FOR PUPILS WHICH WILL BE PROVIDED, AND THE CATEGORY OF SCHOOL AT WHICH THEY WILL BE PROVIDED;

2.2.5. In relation to educational facilities, during this financial year the County either requested a financial contribution (details on this can be viewed (A) The total amount of money to be provided under any planning obligations which were entered into during the reported year;

Total of all educational non-monetary land contributions to be provided under planning obligations which were entered into in 21/22: -	1.85ha
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2.2.6. Table 2D – Non-Monetary S106 Contributions: Land agreed for Education Facilities provides a summary of any non-monetary contributions under planning obligations which were agreed during the financial year 21/22.

Table 2D – Non-Monetary S106 Contributions: Land agreed for Education Facilities in 2021/22.

CATEGORY OF SCHOOL	AREA ALLOCATED (HECTARES)
EARLY YEARS AND CHILDCARE (EY&C)	0
PRIMARY	1.85
SECONDARY	0
TOTAL	1.85

(E) THE TOTAL AMOUNT OF MONEY (RECEIVED UNDER ANY PLANNING OBLIGATIONS) WHICH WAS ALLOCATED BUT NOT SPENT DURING THE REPORTED YEAR FOR FUNDING INFRASTRUCTURE;

All £ contributions received by ECC by 31st March 2022 <u>allocated to a project but not yet spent</u>: -	£100,306,326.74
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2.2.7. Table 2E shows the amount of money that was allocated in 21/22 but has not been spent

Table 2E – Money allocated in 2021/22 that has not yet been spent

ALLOCATIONS	MONIES ALLOCATED BUT NOT SPENT
EDUCATION ⁹	£75,249,359.55
HIGHWAYS ¹⁰	£21,849,690.41
TRANSPORT AND TRAVEL ¹¹	£2,932,689.12
MONITORING	£274,587.66
TOTAL	£100,306,326.74

(F) THE TOTAL AMOUNT OF MONEY (RECEIVED UNDER ANY PLANNING OBLIGATIONS) WHICH WAS SPENT BY THE AUTHORITY (INCLUDING TRANSFERRING IT TO ANOTHER PERSON TO SPEND);

All £ contributions spent or transferred by the Council between 1st April 2021 and 31st March 2022: -	£17,678,716.94
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2.2.8. Table 2F – Council Monetary S106 Spend by Infrastructure Type. provides detail on the amount of money spent by the Council between April 2021 and March 2022. No monies were transferred to another body for spend.

⁹ Education includes contributions towards: Early Years and Childcare (EY&C), Primary School(s) and Secondary School(s) and Sixth Form(s) and SEN.

¹⁰ Highways includes contributions towards: Highways Works and H&T Misc and PT Services and Travel Plan Monitoring.

¹¹ Transport and Travel includes contributions towards: Primary Transport and Secondary Transport.

Table 2F – Council Monetary S106 Spend by Infrastructure Type.

INFRASTRUCTURE TYPE	MONIES SPENT
COMMUNITY INFRASTRUCTURE	£17,028,353.91
STRATEGIC DEVELOPMENT	£650,363.03
TOTAL	£17,678,716.94

(G) IN RELATION TO MONEY (RECEIVED UNDER PLANNING OBLIGATIONS) WHICH WAS ALLOCATED BY THE AUTHORITY BUT NOT SPENT DURING THE REPORTED YEAR, SUMMARY DETAILS OF THE ITEMS OF INFRASTRUCTURE ON WHICH THE MONEY HAS BEEN ALLOCATED, AND THE AMOUNT OF MONEY ALLOCATED TO EACH ITEM;

2.2.9. Table 2E – Money allocated in 2021/22 that has not yet been spent shows the amount of money that was allocated in 21/22 but has not been spent, regardless of when funding came in.

(H) IN RELATION TO MONEY (RECEIVED UNDER PLANNING OBLIGATIONS) WHICH WAS SPENT BY THE AUTHORITY DURING THE REPORTED YEAR (INCLUDING TRANSFERRING IT TO ANOTHER PERSON TO SPEND), SUMMARY DETAILS OF—

(I) THE ITEMS OF INFRASTRUCTURE ON WHICH THAT MONEY (RECEIVED UNDER PLANNING OBLIGATIONS) WAS SPENT, AND THE AMOUNT SPENT ON EACH ITEM;

2.2.10. Table 2F – Council Monetary S106 Spend by Infrastructure Type. provides detail on the amount of money either spent by the Council or transferred to external bodies for spend between March 2021 and April 2022.

(II) THE AMOUNT OF MONEY (RECEIVED UNDER PLANNING OBLIGATIONS) SPENT ON REPAYING MONEY BORROWED, INCLUDING ANY INTEREST, WITH DETAILS OF THE ITEMS OF INFRASTRUCTURE WHICH THAT MONEY WAS USED TO PROVIDE (WHOLLY OR IN PART);

All £ contributions spent on borrowing, including interest, in 2021/22:	£0
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(III) THE AMOUNT OF MONEY (RECEIVED UNDER PLANNING OBLIGATIONS) SPENT IN RESPECT OF MONITORING (INCLUDING REPORTING UNDER REGULATION 121A) IN RELATION TO THE DELIVERY OF PLANNING OBLIGATIONS;

Total £ contribution spent or transferred for expenditure on monitoring between 1st April 2021 and 31st March 2022:	£25,770.62
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(I) THE TOTAL AMOUNT OF MONEY (RECEIVED UNDER ANY PLANNING OBLIGATIONS) DURING ANY YEAR WHICH WAS RETAINED AT THE END OF THE REPORTED YEAR, AND WHERE ANY OF THE RETAINED MONEY HAS BEEN ALLOCATED FOR THE PURPOSES OF LONGER TERM MAINTENANCE (“COMMUTED SUMS”), ALSO IDENTIFY SEPARATELY THE TOTAL AMOUNT OF COMMUTED SUMS HELD.

Total £ received for longer term maintenance (commuted sums) between 1st April 2021 and 31st March 2022:	£0
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3

Reporting and Monitoring on Section 278

3. Reporting and Monitoring on Section 278

3.1. Introduction

3.1.1. S278 agreements are legally binding agreements made under the Highways Act 1990 between Local Highways Authorities and Developers. They secure alterations or improvements to the highway. The works are incumbent on the developer to fund and deliver, rather than the County Council, which means the exact final sum recorded by the County Council is subject to estimation. The information contained in this section is the best available but is caveated by this estimation and in some cases no estimate is available.

3.2. CIL Regs Schedule 2(3) Requirements.

(A) SUMMARY DETAILS OF ANY FUNDING OR PROVISION OF INFRASTRUCTURE WHICH IS TO BE PROVIDED THROUGH A HIGHWAY AGREEMENT UNDER SECTION 278 OF THE HIGHWAYS ACT 1980 WHICH WAS ENTERED INTO DURING THE REPORTED YEAR

3.2.1. Table 3A – Infrastructure Provision agreed in 2021/22 through S278 Agreements outlines the infrastructure provisions that have been agreed through a highway’s agreement under 278 of the Highways Action 1980 during the financial year between April 2021 and March 2022.

Table 3A – Infrastructure Provision agreed in 2021/22 through S278 Agreements

S278 AGREEMENT REFERENCE	INFRASTRUCTURE	MONITORING FORM ESTIMATE
16682	a) A fifth arm to the south of Gosbecks Road/Cunobelin Way roundabout to provide access to the Site	£320,000.00
	b) A 2-metre footway between the Site access and existing footway in Cunobelin Way with associated dropped kerb/tactile paving crossing points	
	c) A shared footway/cycleway between the Site and zebra crossing/service road located north-west of the Gosbecks Road/Paxman Avenue junction	
	d) Upgrading of the zebra crossing located in Gosbecks Road to the north-west of its junction with Paxman Avenue to a tiger crossing	

S278 AGREEMENT REFERENCE	INFRASTRUCTURE	MONITORING FORM ESTIMATE
	<p>e) A footway in Gosbecks Road to link the footpath/cycleway at the southern end of the proposal site to existing footway adjacent 240 Gosbecks Road</p> <p>f) Removal of the existing pedestrian crossing and pedestrian island located south-east of the Gosbecks Road/Paxman Avenue junction</p>	
17712	<p>The proposed estate road, at its bell-mouth junction with Station Road shall be provided with 6m. radius kerbs returned to an access road carriageway width of 5.5m. and flanking footways 2m. in width returned around the radius kerbs.</p> <p>Kerbed footway across the entire sites frontage to Station Road at a minimum of 2.0m in width including new kerbing, surfacing, drainage, any adjustments in levels and any accommodation works to the carriageway channel and making an appropriate connection in both directions to the existing footway</p> <p>Installation of new highway drainage system to extend across the frontage of the site.</p> <p>Construction of new highway soakaway for new drainage system.</p> <p>such works being identified in principle on the Drawing and to include any necessary alterations to and reinstatements of existing highways and statutory undertakers equipment the provision of or alteration to street lighting road signs drainage structures traffic signals related accommodation and any other works normally associated with the construction of a highway or required as a result of the Engineer's Inspections</p>	£60,936.50
20331	<p>1. Provision of a new larger three arm roundabout to replace existing mini roundabout at Rawreth Lane junction with Hullbridge Road</p> <p>2. Each arm will include two lanes on approach and one single lane exit</p> <p>3. Provision of grass verge area upon stopped up redundant section of Rawreth Lane, west of Hambro Parade Shops vehicular access</p>	£1,543,824.31

S278 AGREEMENT REFERENCE	INFRASTRUCTURE	MONITORING FORM ESTIMATE
	<p>4. Extension of vehicular access from Hambro Parade shops to Rawreth Lane</p> <p>5. Provision of five car parking bays opposite Hambro Parade Shops utilising redundant section of Rawreth Lane east of Hambro Parade Shops vehicular access</p> <p>6. Making good sections of existing footway along the south side of existing Rawreth Lane and the east side of existing Hullbridge Road</p> <p>7. Stopping up of existing section of Hullbridge Road at Mortimer Road junction, furnished with a 'Turning Head' and bollards to allow non-motorised user access</p> <p>8. Realign access to Rawreth Lane from Lubbards Close</p> <p>9. Realign access from Mortimer Road to Hullbridge Road</p> <p>10. Realign access from Chapman Court to Hullbridge Road</p> <p>11. Realign all existing vehicular accesses affected along Rawreth Lane and Hullbridge Road</p>	
24864	<p>Construction of a bell mouth access into the proposed development</p> <p>Construction of approx. 90m of footway from the development access to link with the existing footway on the northern side of Boars Tye Road outside Bretton</p> <p>Relocation of existing gateway feature and existing 30mph terminal sign to the rear of proposed footway as shown on the Drawing</p> <p>A pedestrian access and link of minimum width 2m from the eastern corner of the site onto PROW 108-52 including the provision of a footbridge across the intervening ditch</p> <p>Installation of Real-Time Information displays at both bus stops on Boars Tye Road to the south of site</p>	£70,000.00

S278 AGREEMENT REFERENCE	INFRASTRUCTURE	MONITORING FORM ESTIMATE
21872	the replacement/re-alignment of the mini roundabout at the junction of Frinton Road and Halstead Road including the addition of a dedicated left turn lane from Frinton Road to Holland Road and the installation of traffic signals and	£56,675.23
	relocation of the existing bus stop on the north side of Frinton Road (with flag, bus cage marking and high kerbs), relocation of the existing bus stop on the west side of Halstead Road further north (with flag, bus cage marking and high kerbs) and additional bus stop to be provided on the east side of Halstead Road (with flag, bus cage marking and high kerbs)	
	Traffic regulation Order fees for the signals.	
	Pedestrian phase incorporated with the Traffic signals.	
27347	The construction of an access to the east of the Site and to be formed at right angles to Dunmow Road to include but not limited to, a minimum 5.5 metre carriageway width, two 2 metre wide footways (around both radii) tapering into the shared surface,	Unknown
	The access to have clear to ground visibility splays with dimension of 90 metres x 2.4 metres x 90 metres as measured from and along the nearside edge of the carriageway.	
	The provision of two proposed private drives (to the west of the Site), to be constructed to a width of 5.5 metres for at least the first 6 metres from the back of highway boundary and provided with an appropriate dropped kerb crossing of the footway/verge.	
	Each access in 3. above shall be provided with a clear to ground visibility splay with dimensions of 90 metres x 2.4 metres x 90 metres, as measured from and along the nearside edge of the carriageway.	
30046	new priority junction on/off Rickstones Road into the Site	Unknown
	new tactile paving on both sides of Rickstones Road and pedestrian crossing point adjacent to the south east bound bus stop (ID. Rickstones School) on Conrad Road and resurfacing	

S278 AGREEMENT REFERENCE	INFRASTRUCTURE	MONITORING FORM ESTIMATE
	improvements to the north west bound bus stop on Conrad Road (ID. Rickstones School) dropped kerb/tactile paving crossing points on Rickstones Road south of the junction with Forest Road	
3668	Removal of existing bus stops, and relocate in new location, included the replacing of kerbs and installation of new shelters Remove existing kerb line and replace with new including blister paving. Existing road surface within the bellmouth to be removed and replaced with new tarmac and granite blocks. Road surface leading up to junction in either direction to be removed and replaced.	£73,400.00
3794	Part 1aa single carriageway and link to existing RDR Phase 1 Design speed clearway order Pegasus crossing uncontrolled crossing power supply and ducting for future roundabout 3 land for future pedestrian/cycle bridge provision of Roundabout 3 provision of roundabout 4 future diversion of PROW Signalised junction Roundabout 5 Part 1(ab) Works to tie in the works of 1 a) of Part 1 (aa) of this Schedule into RDR Phase 1, Channels Drive to the west to tie into RDR Phase 1 (Channels Drive) to the west	£5,020,931.00

S278 AGREEMENT REFERENCE	INFRASTRUCTURE	MONITORING FORM ESTIMATE
	Part 1b - safety camera installation /ducting /signage etc.	
	Part 2a Sustainable drainage works	
	Part 2b sustainable drainage obligations	
15032	Construction of two new accesses, one on Frating Road and one on Harwich Road.	£94,771.94
	New footway to be installed on the site frontage on Harwich Road connecting into existing footway on Frating Road, north of Harwich Road.	
	Existing bus stops on Harwich Road to be upgraded to current ECC specification.	
	introduction of double yellow lines on Harwich Road in the vicinity of the shop.	
DM15/7	Construction of a new Zebra Crossing including footway/carrageway re-construction and associated street lighting.	£59,545.68
	Formalisation of a 30mph speed limit along Stebbing Road and adjacent side roads. Pedestrian crossing consultation.	
	commuted sum: Cost of energy and maintenance per pair of Beacons	
3794	Part 1 works :In relation with the demolition of existing Generals Lane Structure and the stopping-up of Generals Lane:	£21,902,832.00
	Part 2 works	
	The Developer is to pay to ECC a commuted lump sum currently estimated as £723,828.29 (seven hundred and twenty-three thousand eight hundred and twenty-eight pounds and twenty nine pence (also to include any value added tax on such sum) representing the future maintenance costs of the Works	
	Easements The s278 obliges Countryside to procure easements for the bridge and road over it from Network Rail.	

S278 AGREEMENT REFERENCE	INFRASTRUCTURE	MONITORING FORM ESTIMATE
	<p>The s278 also obliges Countryside to give an easement to ECC and National Highways</p> <p>A Four Party Overbridge Agreement is required in association with this s278 Agreement Relating to a new bridge over the railway</p>	
<i>DM15/7</i>	<p>Construction of a new Zebra Crossing including footway/carrageway re-construction and associated street lighting.</p> <p>Formalisation of a 30mph speed limit along Stebbing Road and adjacent side roads. Pedestrian crossing consultation.</p> <p>Cost of energy and maintenance per pair of Beacons</p>	£59,545.68
<i>5735</i>	<p>a) Two priority junctions off Mason Road to provide access to the Site;</p> <p>Improvements to two bus stops</p> <p>c) Upgrade of Footpath 73 Colchester to a cycle track between the railway subway and North Station Road (south of the railway line)</p>	£310,000.00
<i>29485</i>	<p>The construction of a priority junction off Chitts Hill to provide access to the Site</p> <p>Planning and laying of 68 PSV surface course on both carrageway approaches to the priority junction to be provided in a) above</p> <p>The construction of a section of new footway, dropped kerb/tactile paving uncontrolled crossing point and improved sections of existing footway in Chitts Hill</p> <p>The construction of a section of new footway and a dropped kerb/tactile paving uncontrolled crossing point in Halstead Road west of its junction with King Coel Road</p>	£25,000.00
<i>30078</i>	<p>Two sections of full depth footway construction including new kerbs or edging, measuring approximately 2m x 4.3m and 2m x 2.1m, in the immediate vicinity of the proposal site's access off St. Andrews Avenue</p>	£29,800.00

S278 AGREEMENT REFERENCE	INFRASTRUCTURE	MONITORING FORM ESTIMATE
	<p>Upgrade of the two existing bus stops located one on each side of the road in Ipswich Road south of the proposal site to include power connection for future installation of shelters, installation of raised kerbs, removal of existing shelters and full depth footway construction, both areas measuring approximately 2m x 7m</p> <p>“the Contribution” shall mean The Developer’s contribution in the sum of fourteen thousand and eight hundred pounds (£14,800) for the provision of Contribution Works) increased or decreased in line with any increase or decrease in the Index which has occurred between the date three months prior to the date of this Agreement (“the Contribution Works” shall mean two shelters at the two bus stops located in Ipswich Road south of the proposal site to be delivered by the County Council)</p>	
28152	<p>To give effect to the variation the County Council and the Developer and PSL and the Owner agree the following amendments to the Agreement:</p> <p>In clause 2.1 of the Agreement, the definition of “the Drawing” in clause 2, shall be varied to include the words "and drawings numbered 00150-C-3600KELVEDON Rev C 001550-C-3601KELVEDON Rev C prepared by CONISBEE" in the list of drawings in that definition</p> <p>“the Orders” shall mean such traffic regulation or other orders and the implementation of such statutory or other procedures (including in particular the costs of traffic management works and signing) as are reasonably required in connection with or in consequence of the Highway Works and which are subject to the Road Traffic Regulation Act 1984 or such other enabling legislation or regulations and in particular any such order or procedure required in order to maintain the flow of traffic on the highways in the vicinity of the site of the Highway Works where such flow is impeded by the carrying out of the Highway Works</p>	Unknown
32804	the construction of a 5.5m wide priority junction of flexible construction with a 6m radius off Barbrook Lane to provide access to the proposal site	£20,000.00

S278 AGREEMENT REFERENCE	INFRASTRUCTURE	MONITORING FORM ESTIMATE
	the provision of a block paved speed table on approach to the Barbrook Lane/Grove Road junction	
	an upgrade to current Essex County Council specification both the northbound and southbound bus stops which best serve the proposal site on Maypole Road outside 'The Chestnuts'	
	Barbrook lane to be resurfaced for approx. 90m on south east approach to the new access and speed table & approx. 50m on north west approach to new access	
	Total	£29,647,262.34 + unknowns

(B) SUMMARY DETAILS OF ANY FUNDING OR PROVISION OF INFRASTRUCTURE UNDER A HIGHWAY AGREEMENT WHICH WAS PROVIDED DURING THE REPORTED YEAR.

3.2.2. Table 3B – Completed Infrastructure Provisions, as outlined in S278 Agreements outlines the infrastructure provisions that have been completed, and funding received, through a highway’s agreement under 278 of the Highways Action 1980 this financial year.

Table 3B – Completed Infrastructure Provisions, as outlined in S278 Agreements, in 2021/22.

DM REFERENCE	INFRASTRUCTURE	DATE OF PART 2 COMPLETION CERTIFICATE	BOND VALUE (£)
DM/108/7	Construction of a new junction, access road, footpath widening, crossing points, bus shelter and associated street furniture	22/02/2022	481,909.00
DM/127/B/11	The realignment of Jarmin Road outside No. 19 Jarmin Road to provide site access The construction of a priority junction south of and off Jarmin Road The construction of a two-metre wide footway along the southern side of Jarmin	22/10/2021	45,520.00

DM REFERENCE	INFRASTRUCTURE	DATE OF PART 2 COMPLETION CERTIFICATE	BOND VALUE (£)
	<p>Road between 19 Jarmin Road and item 2 above</p> <p>A remote footpath to the south of Jarmin Road to the rear of the intended amenity area 1.5 metres wide and 8 metres in length</p> <p>A 2-metre wide footway around the south eastern corner of the Jarmin Road/CatchpoolRoad junction</p> <p>The removal from within the highway of an existing site access from Catchpool Road at a point 22 metres (measured centreline to centreline) south of the junction with Jarmin Road</p> <p>Removal of car parking areas on the northern side of Sportsway</p> <p>The construction of two junctions and one bell mouth access off Sportsway on the northern side</p> <p>The construction of a two-metre wide footway along the northern side of Sportsway from Catchpool Road eastwards to the eastern side of the new turning head created to the eastern end of Sportsway. Approximately 158 metres east from the Sportsway/Catchpool Road corner.</p> <p>Subject to the prior restriction on vehicular traffic continuing eastwards beyond this point, a footway constructed at right angles across Sportsway immediately to the east of the bell mouth access described in 8 above including the provision of bollards</p> <p>Provision of six vehicle crossings on the eastern side of Catchpool Road between Jarmin Road and Sportsway to serve intended properties on site.</p>		
DM/146/A/20	<p>The reconfiguration/reconstruction of the Boxted Road site access to provide a priority junction with minimum 10 metre kerbed radii with dropped kerbs/tactile paving crossing points, minimum 6.75 metre wide carriageway and minimum 90 x 2.4 x 90 metres clear to ground visibility splay</p>	19/10/2021	270,835.00

DM REFERENCE	INFRASTRUCTURE	DATE OF PART 2 COMPLETION CERTIFICATE	BOND VALUE (£)
	<p>A minimum 3 metres wide shared footway/cycleway on both sides of the priority junction, continued into the site on the south side of the site access road</p> <p>A minimum 2 metres wide footway on the north side of the site access road</p> <p>A road narrowing, change of carriageway material and pillars to delineate a change in speed limit between 30 and 20 mph</p> <p>Bus stop and shelter relocated to Boxted Road to the south of the priority junction mentioned above</p> <p>A four arm mini roundabout at the end of the site access road</p>		
DM/167/45	<p>Installation of a new 3m wide shared cycleway/ footway. Installation of a new 5.5m wide bellmouth with 10m radii. Relocation, replacement and upgrading street lighting columns. Installation of new gullies and signs. Resurfacing Thorpe Road to the length of the visibility splays of the new junction.</p>	21/01/2022	132,300.00
DM/175/3	<p>Improvements at A137 Cox's Hill/Long Road/Wignall Street Mini Roundabout</p> <p>The provision of a 2 metre minimum width footway from the north of the A137 railway crossing underpass up to the existing central refuge island to the north of the A137 railway crossing.</p> <p>The provision of a 3 metre minimum width unsegregated footway/cycleway between the site and the existing central refuge island to the north of the A137 railway crossing</p>	30/09/2021	
DM/185/C/1	<p>Provision of a new priority junction linking the site to Abercrombie Way</p> <p>A traffic signal pedestrian crossing 2.4 metres x 90 metres visibility splays to be kept clear of obstruction with pedestrian</p>	07/09/2021	189,644.71

DM REFERENCE	INFRASTRUCTURE	DATE OF PART 2 COMPLETION CERTIFICATE	BOND VALUE (£)
	<p>dropped kerb crossing points with appropriate tactile paving across the new access</p> <p>Provision of raised kerbs and real time passenger information for the two existing bus stops adjacent to the site</p>		
DM/185/O/10	<p>New access into Newhall site to form a raised crossroad with London Road and the Harlow Enterprise Link Road. Traffic Calming Works along London Road. Provision of a Bus Stops</p>	07/04/2021	385,000.00
DM/214/1	<p>Widening of Hospital Approach along the northern side and construction of two ghost island junctions to facilitate access into the development.</p> <p>Provision of a bus stop on the eastbound carriageway of Hospital Approach, to include carriageway markings, raised kerbs, shelter, flag, pole and Real Time Passenger Information.</p> <p>Provision of two pedestrian islands on Hospital Approach to provide uncontrolled crossing points for pedestrians and cyclists.</p> <p>Provision of one pedestrian island on Blasford Hill, Little Waltham to provide uncontrolled crossing points for pedestrians and cyclists.</p> <p>Provision of one footway/cycle link from Blasford Hill into the development.</p> <p>Provision of a footway/cycle link from North Court Road into the development.</p>	05/01/2022	741,007.97
DM/215/N/42	<p>The improvement of the junction of Chignal Road/Roxwell Road comprising of signal works and widening at the southbound and eastbound approach to the junction.</p>	29/04/2021	820,461.50
DM/234/26	<p>Improvements to Chelmer Valley Road/Lawn Lane roundabout to enable both all purpose lanes to be used for south west bound ahead traffic together with</p>	19/11/2021	

DM REFERENCE	INFRASTRUCTURE	DATE OF PART 2 COMPLETION CERTIFICATE	BOND VALUE (£)
	associated widening of the Chelmer Valley Road exit Provision of a short length of bus lane extension with associated signing and lining southwards from the Lawn Lane roundabout on Chelmer Valley Road		
DM/253/15	A new eastern arm off the A414/Fullbridge/The Causeway (B1018) roundabout to access the Development Realignment of carriageway and splitter islands; Alterations to bus stops, including bus shelter and RTPI works Subject to section 23 of the Road Traffic Regulation Act 1984 the introduction of a new puffin crossing on Fullbridge; Upgrade of street lighting Highway drainage Alteration and realignment of existing access road adjacent to No.2 The Causeway	28/10/2021	379,130.61
DM/279/A/44	2x Access works, Puffin Crossing, Public Realm Improvements, Underpass Works.	07/06/2021	740,000.00
DM/298/7	Creation of Puffin Crossing on the Burnham Road, South Woodham Ferrers and associated alterations to the public highway.	12/08/2021	123,154.10
DM/311/9A	Construction of a left in/left out junction off the A.131 to provide access to the site	13/07/2021	
DM/44/6	The re-alignment of the existing junction to the new access road off Little Walden Road between numbers 53 and 55 Little Walden Road and opposite and west of the said number 53.	02/11/2021	50,000.00
DM/68/69	Junction and island modifications	14/06/2021	31,888.08
	TOTAL		£4,390,850.97

